

# MAIN STREET MONTANA PROJECT

A BUSINESS PLAN *For Montana by Montanans*

## PROCUREMENT FORECAST: January - March 2024

Agency	Project Description/Item Purchased	Type of Solicitation	Anticipated Date of Purchase	Estimated Costs
Department of Agriculture	Promotional/Trade Market Services	RFP	3/31/2023	\$350,000.00
Department of Agriculture	Pesticide Waste Disposal Services	IFB	2/28/2023	\$700,000.00
Department of Commerce	Business MT: Outreach Systems (Neoserra CMS for SBDC)	Limited Solicitation	3/1/2024	\$14,000.00
Department of Corrections	Quarterly Cereal/Dry Goods Bid	IFB	1/6/2024	180000.00
Department of Corrections	Quarterly Frozen Foods Bid	Limited Solicitation	1/6/2024	90000.00
Department of Corrections	Quarterly Bakery Items Bid	Limited Solicitation	1/6/2024	85000.00
Department of Corrections	Quarterly Canned Foods Bid	IFB	1/6/2024	200000.00
Department of Corrections	Monthly Meat Bid	Limited Solicitation	1/6/2024	75000.00
Department of Corrections	Monthly Meat Bid	Limited Solicitation	2/1/2024	75000.00
Department of Corrections	Monthly Meat Bid	Limited Solicitation	3/1/2024	75000.00
Department of Corrections	Disposable Food Trays	IFB	1/6/2024	170064.00
Department of Corrections	Office Supplies	Small Purchase	1/10/2024	30000.00
Department of Corrections	Office Supplies	Small Purchase	2/10/2024	30000.00
Department of Corrections	Office Supplies	Small Purchase	3/1/2024	30000.00
Department of Corrections	Janitorial Items	Small Purchase	1/8/2024	50000.00
Department of Corrections	Janitorial Items	Small Purchase	2/8/2024	50000.00
Department of Corrections	Janitorial Items	Small Purchase	3/8/2024	50000.00
Department of Corrections	Food Disposable & Paper Products	Small Purchase	1/10/2024	60000.00
Department of Corrections	Food Disposable & Paper Products	Small Purchase	2/1/2024	60000.00
Department of Corrections	Food Disposable & Paper Products	Small Purchase	3/1/2024	75000.00
Department of Corrections	Inmate Clothing	Small Purchase	1/10/2024	30000.00
Department of Corrections	Inmate Clothing	Small Purchase	2/1/2024	30000.00
Department of Corrections	Inmate Clothing	Small Purchase	3/1/2024	30000.00
Department of Corrections	Medical Supplies	Small Purchase	1/10/2024	8000.00
Department of Corrections	Medical Supplies	Small Purchase	2/1/2024	8000.00
Department of Corrections	Medical Supplies	Small Purchase	3/1/2024	8000.00
Department of Corrections	Staff Clothing	Small Purchase	1/10/2024	10000.00
Department of Corrections	Staff Clothing	Small Purchase	3/1/2024	8500.00
Department of Corrections	Misc. Food Items	Limited Solicitation	1/10/2024	10000.00

Department of Corrections	Misc. Food Items	Limited Solicitation	2/1/2024	10000.00
Department of Corrections	Misc. Food Items	Limited Solicitation	3/1/2024	10000.00
Department of Corrections	P&P Ammo	IFB	1-Mar	\$125,000.00
Department of Military Affairs	Cheatgrass Management	RFP	January	\$350,000.00
Department of Military Affairs	Vegetation Monitoring	RFP	January	\$210,000.00
Department of Military Affairs	Dust Suppression	IFB	January	\$490,000.00
Department of Military Affairs	Billings Readiness Center Lawn Care	Limited Solicitation	March	\$90,000.00
Department of Military Affairs	Helena Aviation Facility Janitorial Services	IFB	March	\$150,000.00
Department of Military Affairs	Belgrade Readiness Center Lawn Care	Limited Solicitation	January	\$30,000.00
Department of Military Affairs	6 Wheel UTV	Limited Solicitation	January	\$25,000.00
Department of Environmental Quality	Anaconda # 4 - historic coal mine reclamation.	IFB	February/March	\$650,000.00
Department of Environmental Quality	Nelson - historic coal mine reclamation	IFB	February/March	\$650,000.00
Department of Environmental Quality	Belt WTP – Anaconda Mine AMD Treatment Plant	IFB	February/March	\$1,000,000.00
Department of Environmental Quality	French Coulee Wetlands removal – Old passive wetland re	IFB	February/March	\$500,000.00
Department of Environmental Quality	Cottonwood # 1 - historic coal mine reclamation	IFB	February/March	\$750,000.00
Department of Environmental Quality	Home Rebates Programs	RFP	January/February	\$71,100,000.00
Department of Environmental Quality	Grid Resiliency	IFB	February/March	\$500,000.00
Department of Environmental Quality	Grid United Consultant	RFP	February/March	\$200,000.00
Department of Justice	Racetrack Pond FAS Fishing Peir Bank Stabilization	IFB	ASAP Jan/Feb 2024	\$35,000.00
Department of Justice	Allendale CWS Bypass Modifications	Limited Solicitation	Jan/Feb 2024	\$80,000.00
Department of Justice	German Gulch Flow Project Evaluation	Limited Solicitation	March	\$10,000.00
Department of Justice	Body/Car Cameras RFP	RFP	By June 2024	
Department of Justice	DCI records management	RFP	By June 2024	
Department of Justice	OVE Case Management	RFP	By June 2024	
Department of Justice	LIMS Replacement	RFP	By June 2024	
Department of Justice	210 - RSA Token replacements through SITSD	Other	January	\$21,000.00
Department of Justice	Destruction of hardware used for MERLIN	Limited Solicitation	January	Unknown
Department of Justice	Datamaxx for VSB CARS	Sole Source	January	Unknown
Fish, Wildlife & Parks	Broadus Watercraft Inspection	Other	Jan-24	\$540,000.00
Fish, Wildlife & Parks	Eureka Watercraft Inspection	Other	Jan-24	\$330,000.00
Fish, Wildlife & Parks	Clearwater Junction Watercraft Inspection	Other	Jan-24	\$735,000.00
Fish, Wildlife & Parks	Dillon Watercraft Inspection	Other	Jan-24	\$705,000.00
Fish, Wildlife & Parks	Nashua Watercraft Inspection	Other	Jan-24	\$540,000.00
Fish, Wildlife & Parks	Wibaux & Flowing Wells Watercraft Inspection	Other	Jan-24	\$1,140,000.00
Fish, Wildlife & Parks	Hardin & St Xavier Watercraft Inspection	Other	Jan-24	\$870,000.00
Fish, Wildlife & Parks	Browning Watercraft Inspection	Other	Jan-24	\$510,000.00
Fish, Wildlife & Parks	Praire Beaver Study	Other	Feb-24	\$135,000.00
Fish, Wildlife & Parks	Secret Shopper for QAQC at Watercraft Inspection Stations	IFB	Feb-24	\$168,000.00
Fish, Wildlife & Parks	Mount Jumbo WMA Timber Harvesting	Sole Source	Mar-24	\$40,000.00
Fish, Wildlife & Parks	Mt Haggin/Garrity Mountain WMA Forest Inventory	Limited Solicitation	Mar-24	\$35,000.00

Fish, Wildlife & Parks	WMA Contract Forester	Limited Solicitation	Mar-24	\$100,000.00
Department of Administration: Health Care and Bene	Montana Health Center	RFP	2024	\$31,500,000.00
Department of Administration: Health Care and Bene	Wellness Platform	RFP	2024	\$750,000.00
Montana State Library	Digital Opportunity Plan Training	Other	12/30/2023	\$30,000.00
Montana State Library	Strategic Plan Training (Pending Grant Award)	Other	1/30/2024	\$99,000.00
Montana State Library	GIS Cloud Architecture Migration	RFP	6/30/2024	\$300,000.00
Montana State Library	Qualitative Analysis Software	Limited Solicitation	1/30/2024	\$15,000.00
Montana State Library	Library Cabling	Limited Solicitation	2/1/2024	\$60,000.00
Montana State Library	Federation Trustee Training	Other	1/30/2024	\$20,000.00
Montana State Library	Networking Equipment, Site Assessments	Other	2/1/2024	\$90,000.00
Montana State Library	RTN Hardware	Sole Source	3/1/2024	\$70,000.00
Montana State Library	Courier/FedEx Pilot	Other	2/1/2024	\$50,000.00
Montana State Library	RTN Marketing	Limited Solicitation	3/1/2024	\$75,000.00
Montana Arts Council	Strategic Planning Consultant	Small Purchase	3/31/2024	\$10,000.00
Montana Arts Council	Montana Artrepreneur Program Coach - Glasgow	Limited Solicitation	3/31/2024	\$14,000.00
Montana Arts Council	Creative Aging Teacher Training - Lifetime Arts	Sole Source	3/31/2024	\$15,000.00
Department of Transportation	Flat Beds for light duty	Limited Solicitation	Jul-24	\$90,000.00
Department of Transportation	Toppers for light duty	Limited Solicitation	Jul-24	\$20,000.00
Department of Transportation	Dump Boxes for light duty	Limited Solicitation	Jul-24	\$20,000.00
Department of Transportation	Hydraulic Controler	Other	Feb-24	\$600,000.00
Department of Transportation	Cab and Chassis Truck Build FY26	IFB	Jul-25	\$3,700,000.00
Department of Transportation	West Yellowstone Terminal Furniture	Limited Solicitation	Mar-24	\$20,000.00
Department of Transportation	Snowplow Truck	IFB	Feb-24	\$207,000.00
Montana State Fund	IT Staff Augmentation - Guidewire Insurance Systems Support - CEP	Other	2/1/2024	\$590,000.00
Montana State Fund	WorkCompCollege.com	Small Purchase	1/8/2024	\$3,580.00
Montana State University	CSD Fryer for Dining Hall	Limited Solicitation	1/31/2023	\$35,000.00
Montana State University	TechLink SBIR Consultants	RFP	1/1/2024	\$70,000.00
Montana State University	MilTech Acquisition & Support	RFP	3/1/2024	\$1,500,000.00
Montana State University	TechLink Technology Consulting	RFP	2/15/2024	\$150,000.00
Montana State University	Printing Services	RFP	24-Jan	unknown
Montana State University	Custodial Products	RFP	24-Jan	unknown
Montana State University	Research Administration Software	RFP	24-Jan	unknown
University of Montana	Montana Tech Laundry Lease	IFB	Q1	\$10,000.00
University of Montana	Classroom Technology bids	IFB	Q1	\$200,000.00
University of Montana	Computer Equipment for UofM IT	Sole Source	Q1	\$1,500,000.00
University of Montana	Montana Tech Elevator Contract	IFB	Q1	\$15,000.00
Commissioner of Higher Education	Retirement Recordkeeping	RFP	Q1-2025	\$5,250,000.00
Commissioner of Higher Education	Videography and Creative Services	Limited Solicitation	Q1	\$100,000.00
Department of Administration: General Services Divi	Printing of Montana Outdoors Magazine	RFP	1/10/2024	\$1,500,000.00

Department of Administration: State Procurement Bureau	Food and Beverage Services (QVL)	RFP	4/30/2024	TBD
Department of Administration: State Procurement Bureau	Master Leasing (QVL)	RFP	6/30/2024	TBD
Department of Administration: State Procurement Bureau	Fuel, Bulk Diesel and Gasoline Supply & Delivery (Re-bid)	IFB	12/31/2024	Over 200K TCV
Department of Administration: State Procurement Bureau	Firm Natural Gas	IFB	12/31/2024	~ \$35M TCV
Department of Administration: State Procurement Bureau	Motor Oil	IFB	9/30/2024	Over 200K TCV
Department of Natural Resources and Conservation	Dam Safety Program engineering consultation (amendment)	Other	Feb-24	50000.00
Department of Natural Resources and Conservation	Dam Safety Program, RRGL Planning Grant (amendment)	Other	24-Jan	50000.00
Department of Natural Resources and Conservation	Dam Safety Program, engineering review (amendment)	Other	24-Feb	20000.00
Department of Natural Resources and Conservation	2024 Tree planting across Northwest & Southwest Land off	IFB	Spring 2024	150000.00
Department of Natural Resources and Conservation	Communication Services for Conservation Districts	RFP	3/1/2024	100000.00
Department of Natural Resources and Conservation	Strategic Planning and Ops Support	Sole Source	8/1/2024	25000.00
Department of Natural Resources and Conservation	Legal Services for Conservation Districts	RFP	2/1/2024	100000.00
Department of Natural Resources and Conservation	Communication Services for Conservation Districts	RFP	3/1/2024	100000.00
Department of Natural Resources and Conservation	Strategic Planning	Sole Source	8/1/2024	25000.00
Department of Public Health and Human Services	Lifespan Respite food program for seniors	Limited Solicitation	12/1/2023	\$77,800.00
Department of Public Health and Human Services	Helena Indian Alliance -Workforce Investment	Limited Solicitation	1/1/2024	\$84,575.00
Department of Public Health and Human Services	MFP-Powerful Tools for Caregivers Scholarship Opportunities	Small Purchase	3/31/2024	\$5,000.00
Department of Public Health and Human Services	MFP-CAH Solutions Group-Rural Informative interviews	Small Purchase	3/31/2024	\$9,915.00
Department of Public Health and Human Services	MFP-Building Capacity in Montana's LTSS Summits	RFP	3/1/2024	\$110,191.00
Department of Public Health and Human Services	MFP-Strengthening Tribal Relations	Sole Source	1/31/2024	\$338,000.00
Department of Public Health and Human Services	MFP-Pulselight Aura System-	Sole Source	3/31/2024	\$2,241,166.00
Department of Public Health and Human Services	MFP-CAHPS-Development of Web/Paper instrument	Limited Solicitation	3/31/2024	\$30,629.00
Department of Public Health and Human Services	MFP-TCARE-Supporting Caregivers	Sole Source	1/31/2024	\$152,000.00
Department of Public Health and Human Services	Heart Jail Diversion	RFP	45474	\$3,300,000.00
Department of Public Health and Human Services	Crisis Diversion	RFP	45474	\$16,000,000.00
Department of Public Health and Human Services	HB118	RFP	45474	\$500,000.00
Department of Public Health and Human Services	Projects in Assistance with Transitioning from Homelessness	RFP	45474	\$1,250,000.00
Department of Public Health and Human Services	First Episode Psychosis (FEP) Program	RFP	45566	\$500,000.00
Department of Public Health and Human Services	Pam Webb	Limited Solicitation	8/1/2024	\$50,000.00
Department of Public Health and Human Services	UM Skaggs Pharmacy	Other	8/1/2024	\$200,000.00
Department of Public Health and Human Services	MTPHI	Sole Source	8/1/2024	\$150,000.00
Department of Public Health and Human Services	Wastewater Surveillance - Counties (CAA)	Other	3/1/2024	\$900,640.00
Department of Public Health and Human Services	EHFS Licensing/Inspections (CAA)	Other	3/1/2024	\$8,000.00
Department of Public Health and Human Services	IZ County Contracts	Other	7/1/2024	\$622,000.00
Department of Public Health and Human Services	Vaccines for IZ - GlaskoSmithKline	Sole Source	5/1/2024	\$60,000.00
Department of Public Health and Human Services	Vaccines for IZ - Merck	Sole Source	5/1/2024	\$80,000.00
Department of Public Health and Human Services	Vaccines for IZ - Sanofi Pasteur	Sole Source	5/1/2024	\$40,000.00

Department of Public Health and Human Services	Carroll College Mosquito/Tick Testing (CAA)	Other	7/1/2024	\$66,333.00
Department of Public Health and Human Services	IT Project Management Contracted Services	Limited Solicitation	24-Feb	\$255,000.00
Department of Public Health and Human Services	Business Analyst Contracted Services	Limited Solicitation	24-Feb	\$235,000.00
Department of Public Health and Human Services	MIDIS IT Support Contractor	Sole Source	24-Jan	\$320,000.00
Department of Public Health and Human Services	MT Public Health Institute - OD2A-S Task Order for Linkage	Sole Source	2/1/2024	\$300,000.00
Department of Public Health and Human Services	TBD for MTVDRS will be contacting with a new vendor for d	Limited Solicitation	TBD	\$65,000.00
Department of Public Health and Human Services	Simulation in Motion for training	Sole Source	2/1/2024	\$100,000.00
Department of Public Health and Human Services	Rocky Mountain Poison Control	Sole Source	TBD	\$201,800.00
Department of Public Health and Human Services	TEAMS Room Conferencing configuration (C205)	Other	2/23/2024	\$11,000.00
Department of Public Health and Human Services	Training and Exercise Consultant	Limited Solicitation	2/23/2024	\$25,000.00
Department of Public Health and Human Services	Conference and Meeting Room Kiosks	Limited Solicitation	2/23/2024	\$15,000.00
Department of Public Health and Human Services	Technology of Participation Training (hosting in MT)	Other	(Spring) 3/1/24	\$10,000.00
Department of Public Health and Human Services	Session Facilitator for Confluence	Other	(Spring) 3/1/24	\$10,000.00
Department of Public Health and Human Services	API to Amend Confluence contract	Other	(Spring) 3/1/24	\$50,000.00
Department of Public Health and Human Services	Software License - Rocky Mountain Cancer Data System	Other	7/1/2023	\$39,271.00