

MAIN STREET MONTANA PROJECT

A BUSINESS PLAN

For Montana by Montanans

PROCUREMENT FORECAST: April - June 2024

Agency	Project Description/Item Purchased	Type of Solicitation	Anticipated Date of Purchase	Estimated Costs
Department of Administration: General Services Division	Glue Binder	IFB	5/1/2024	\$15,000.00
Department of Administration: Health Care and Benefits	Medical Plan TPA	RFP	2025	#####
Department of Administration: Health Care and Benefits	Wellness Platform	RFP	2025	\$750,000.00
Department of Administration: Health Care and Benefits	Consultant	RFP	2025	\$2,000,000.00
Department of Administration: Health Care and Benefits	Employee Assistance Program	RFP	2025	\$2,500,000.00
Department of Administration: Health Care and Benefits	Medical Surveillance Program	RFP	2025	TBD
Department of Administration: State Financial Services	SpearMC Travel & Expense	Sole Source	5/1/2024	\$410,000.00
Department of Commerce	Touirsm resiliency coordination services	Limited Solicitation	May 2024	\$100,000.00
Department of Commerce	Film locations inclusion on film tourism app	Sole Source	May 2024	\$20,000.00
Department of Commerce	Consultant for technical assistance and development of on-demand trainings for tourism-ready communities.	Limited Solicitation	May 2024	\$100,000.00
Department of Commerce	Mei Mei Wang – Taiwan Trade Office	Sole Source	June 2024	\$160,000.00
Department of Commerce	Mako Sakaguchi – Japan Trade Office	Sole Source	June 2024	\$140,000.00
Department of Commerce	Interpretive Guide Training – Tribal Tourism	Limited Solicitation	June 2024	\$20,000.00
Department of Commerce	MT Access Project – Tribal Training	Limited Solicitation	June 2024	\$40,000.00
Department of Commerce	SITSD – database evaluation	MOU	June 2024	\$10,000.00
Department of Corrections	Duty Ammo	IFB	5/1/2024	\$250,000.00
Department of Corrections	Three Hospital Beds	Small Purchase	1-May	\$9,000.00
Department of Corrections	Optical Equipment	Small Purchase	1-May	\$5,000.00
Department of Corrections	Installation of HVAC System at MCE Laundry	IFB	Unknown	\$150,000.00
Department of Corrections	Acadis Learning Management System	Other	30-Apr	\$29,000.00
Department of Environmental Quality	Westmoreland Absoloka Mine Permit	IFB	March/April	\$100,000.00
Department of Environmental Quality	Technical Analysis for Grid Resilience Projects	Limited Solicitation	April/May	\$25,000.00
Department of Environmental Quality	Technical Analysis Grant for Energy Audits	Limited Solicitation	April/May	\$25,000.00
Department of Environmental Quality	Energy Efficiency Revolving Loan Fund Contractor-Loan Underwriting and servicing	RFP	May/June	\$560,000.00
Department of Environmental Quality	Energy Efficiency & Conservation Block Grants	Other	May/June	\$1,100,000.00
Department of Environmental Quality	Volkswagen Settlement Clean Truck/Bus/Airport Equipment	Other	May/June	\$3,500,000.00
Department of Environmental Quality	Grants for Single Family Residential Energy Efficiency Improvements	Other	May/June	\$1,100,000.00
Department of Environmental Quality	Pre-Qualification of Energy Performance Contracting Consultants, Energy Analysts, and Retro-Commissioning Consultants	Other	June/July	NA
Department of Environmental Quality	Water Quality Lab	Limited Solicitation	May	\$175,000.00
Department of Environmental Quality	Biological Lab	Limited Solicitation	May	\$25,000.00

Department of Environmental Quality	Columbia Basin Toxics - Pesticide Stewardship Program	Limited Solicitation	April	\$100,000.00
Department of Environmental Quality	Wetland small project assistance	RFP	May	\$30,000.00
Department of Environmental Quality	MiniDOT meters (WQPB projects)	Sole Source	April	\$24,000.00
Department of Environmental Quality	Field Equipment	IFB	April/May	\$150,000.00
Department of Justice	Spotted Dog Phase 4	IFB	April/May	\$250,000.00
Department of Justice	UBMC Maintenance (Tier 2)	Other	May to July	\$15,000.00
Department of Justice	LIMS System	RFP	6/1/2024	\$375,000.00
Department of Justice	QTOF instruments- State term contract (new PA)	Other	4/1/2024	\$690,000.00
Department of Justice	Video Production Lecture Series	Limited Solicitation	5/1/2024	\$45,000.00
Department of Justice	Cadre Versa Scanner (tentative pending DOJ YE needs)	Sole Source	6/15/2024	\$70,129.00
Department of Justice	(3) Palm Capable Livescan Devices			\$48,080.00
Department of Justice	Digital Evidence Viewer/Converter		4/1/2024	\$177,544.00
Department of Justice	DCI Case Management System	RFP		\$350,000.00
Department of Justice	"ScreenID" 3rd party service provider	RFP		\$100,000.00
Department of Justice	(3) New Vehicles for the Investigative Bureau	IFB		\$92,000.00
Department of Justice	(3) New Vehicles for the Narcotics Bureau	IFB		\$92,000.00
Department of Justice	(5) Agent replacement vehicles	IFB		\$100,000.00
Department of Justice	EMDTF Camera System using reallocated grant funds			\$36,000.00
Department of Justice	(3) Palm Capable Livescan Devices			\$48,080.00
Department of Justice	Digital Evidence Viewer/Converter		45383	\$177,544.00
Department of Justice	DCI Case Management System	RFP		\$350,000.00
Department of Justice	"ScreenID" 3rd party service provider	RFP		\$100,000.00
Department of Justice	(3) New Vehicles for the Investigative Bureau	IFB		\$92,000.00
Department of Justice	(3) New Vehicles for the Narcotics Bureau	IFB		\$92,000.00
Department of Justice	(5) Agent replacement vehicles	IFB		\$100,000.00
Department of Justice	EMDTF Camera System using reallocated grant funds			\$36,000.00
Department of Justice	Press Announcements airtime	Limited Solicitation	6/30/2024	\$15,000.00
Department of Justice	Butte Justice Center Janitorial Services	IFB	1-Jul-24	\$60,000 annually
Department of Justice	One Year Vintelligent for CARS Testing	Other	1-Apr-24	\$32,000.00
Department of Labor and Industry	Fast UI	Sole Source	4/1/2024	\$3,000,000.00
Department of Labor and Industry	Missoula Job Service Janitorial	RFP	7/1/2024	\$245,000.00
Department of Labor and Industry	Helena Job Service Janitorial	RFP	7/1/2024	\$245,000.00
Department of Labor and Industry	UI Consultative Services	RFP	7/1/2024	\$750,000.00
Department of Labor and Industry	Practical Cosmetology and Barbers	RFP	7/1/2024	\$0.00
Department of Labor and Industry	Weights	Sole Source	4/15/2024	\$230,000.00
Department of Military Affairs-CFMO	Lawn care services for Belgrade Readiness Center	Limited Solicitation	15-May-24	\$60,000.00
Department of Military Affairs	DES-Crisis Management Information System	RFP	6/30/2024	\$200,000.00
Department of Public Health and Human Services	SIM-MT EPIC Training PDCP2	Other	through 6/30/24	\$18,000.00
Department of Public Health and Human Services	SIM-MT Tribal Training PDHD1	Other	through 6/30/24	\$18,750.00
Department of Public Health and Human Services	SIM-MT Pediatric Training PDPA4	Other	through 6/30/24	\$15,000.00
Department of Public Health and Human Services	TSII Training PDHD1	Other	through 6/30/24	\$30,000.00
Department of Public Health and Human Services	Asher Podcast PDHD1	Other	through 6/30/24	\$60,000.00
Department of Public Health and Human Services	WISEWOMAN Cardiovascular - annual contract over 4 years	Limited Solicitation	10/1/2024	\$24,750.00
Department of Public Health and Human Services	API for Pam Webb (tasked 3/21); contract to follow	Limited Solicitation	8/1/2024	\$50,400.00
Department of Public Health and Human Services	API for UM (tasked 3/21); contract to follow	Sole Source	8/1/2024	\$370,489.28
Department of Public Health and Human Services	CAA for MTPHI; contract for MTPHI (pending grant approval)	Other	10/1/2024	\$790,492.00

Department of Public Health and Human Services	MTUPP American Indian Contractor Annual Meeting	Sole Source	4/30/2024	\$17,000.00
Department of Public Health and Human Services	Training for native american cultural competency	Limited Solicitation	5/1/2024	\$25,000.00
Department of Public Health and Human Services	Provider grants for web-based systems	Limited Solicitation	5/1/2024	\$100,000.00
Department of Public Health and Human Services	Strengthening Tribal Relations and Culturally Appropriate Care	Limited Solicitation	6/30/2024	\$338,000.00
Department of Public Health and Human Services	CAHPS HCBS Survey and Analytics	Limited Solicitation	6/30/2024	\$33,000.00
Department of Public Health and Human Services	Health Care for Health Care Workers and Direct Care Wage Initiatives	Sole Source	5/1/2024	\$227,000.00
Department of Public Health and Human Services	VRBS Consumer Satisfaction Survey	Other	5/1/2024	\$75,000.00
Department of Public Health and Human Services	VRBS Soft Skills Provider	RFP	6/1/2024	\$150,000.00
Department of Public Health and Human Services	Adaptive Hand Control Installation for VRBS Client	Limited Solicitation	6/1/2024	\$77,050.00
Department of Revenue	METRC	Sole Source	30-Jun-24	
Department of Revenue	AT Pro (Orion)	Other	30-Jun-24	
Department of Revenue	Smartfile	Other	30-Jun-24	
Department of Revenue	Intellishift	Other	30-Jun-24	\$41,000.00
Department of Revenue	Apex	Other	1-May-24	\$33,000.00
Department of Revenue	Pluralsight	Other	30-Apr-24	\$16,000.00
Department of Revenue	RedGate SQL Toolbelt	Sole Source	30-Jun-24	\$12,300.00
Department of Revenue	SAS Office Alalytics	Other	30-Jun-24	\$71,000.00
Department of Revenue	ESRI: EEAP Software	Other	21-Apr-24	\$29,000.00
Department of Revenue	Services for cigarette stamps	RFP	30-Jun-24	\$551,250.00
Department of Revenue	Services for Unclaimed Property Program	RFP	30-Jun-24	
Department of Revenue	Services for property tax rebate communications	Small Purchase	1-May-24	\$2,000.00
Department of Revenue	Digital and tv placements for property tax rebates	Small Purchase	30-Jun-24	\$10,000.00
Department of Revenue	Fairfax, IBLM 8400 Fusion Scanner, Two Full Size Pockets with Run Out	Sole Source	30-Jun-24	\$705,180.00
Department of Transportation	Pavement Maintenance	IFB	6/1/2024	\$810,000.00
Department of Transportation	Truck	Limited Solicitation	4/15/2024	\$51,000.00
Department of Transportation	Mower	Limited Solicitation	4/30/2024	\$22,000.00
Department of Transportation	ARFF Turnout Gear	IFB	6/1/2024	\$50,000.00
Department of Transportation	CAB/CHASIS TANDEM TRAILER	IFB	9/30/2024	\$3,500,000.00
Department of Transportation	CUTTING EDGES	Other	9/30/2024	\$1,000,000.00
Legislative Services Division	Audio Video Services	RFP	7/1/2024	\$1,500,000.00
Montana Arts Council	Constituent Survey Follow-up Consultant	Small Purchase	6/30/2024	\$10,000.00
Montana Arts Council	Montana Artrepreneur Program Coach - Glasgow	Limited Solicitation	6/30/2024	\$14,000.00
Montana Arts Council	Montana Artrepreneur Program Coach - Location TBD	Limited Solicitation	6/30/2024	\$14,000.00
Montana Arts Council	Poet Laureate Anthology Editing and Layout Consultant	Limited Solicitation	6/30/2024	\$10,000.00
Montana State Library	Trimble Hosting	Sole Source	5/1/2024	\$116,000.00
Montana State Library	GIS Architecture Managed Services & Hosting	Other	5/1/2024	\$300,000.00
Montana State Library	RTN Marketing	Limited Solicitation	5/1/2024	\$70,000.00
Montana State Library	RTN Hardware	Sole Source	6/1/2024	\$150,000.00
Montana State University	Bobcat Ticket Office Ticketing System	RFP	5/1/2024	>\$100K
Montana State University	Baxter Ovens	IFB	4/30/2024	>\$100K
Montana State University	Band Shell	Limited Solicitation	4/15/2024	\$30K
Montana State University	Research Administration Software	RFP	May-24	>\$100K
Montana State University	Athletics Apparel	RFP	Jun-24	>\$100K
Office of Public Instruction	ACT Inc.	Sole Source	10/1/2024	\$2,159,025.00
Office of Public Instruction	Cheryl Young-Pelton AMD_OPI24-0273	Sole Source	7/1/2024	\$50,000.00
Office of Public Instruction	Crescent Bend - Rachel Wilkinson	Limited Solicitation	4/15/2024	\$66,909.00

Office of Public Instruction	Donors Choose - OPI-SolSour-2024-0130	Sole Source	4/15/2024	\$1,000,000.00
Office of Public Instruction	Intelligrants - Agate Software Inc	Sole Source	7/1/2024	\$1,975,046.00
Office of Public Instruction	School Nutrition Programs IT Project Manager RFP	RFP	7/1/2024	\$2,733,120.00
Office of Public Instruction	TLC ED Consulting - OPI24-0322 - 11583	Limited Solicitation	4/2/2024	\$24,000.00
Office of Public Instruction	MTW	Sole Source	1/1/2024	\$273,000.00
Office of Public Instruction	Rock Creek Teletherapy	Limited Solicitation	4/15/2024	\$20,000.00
Office of Public Instruction	School Nutrition Programs IT Project Manager	RFP	7/1/2024	\$2,733,120.00
Office of Public Instruction	Dataman AMD_OPI23-0040LS	Sole Source	10/1/2024	375000
Office of Public Instruction	DPHHS Warehouse	Other	7/1/2024	\$160,000.00
Office of Public Instruction	STAR Autism Support	Other	5/1/2024	\$19,000.00
Office of Public Instruction	Treinen Assoc AMD_OPI-SOW21-0031T-A	Sole Source	3/1/2024	\$0.00
Office of Public Instruction	USDA Food Distribution RFP	RFP	6/30/2024	\$672,000.00
Office of Public Instruction	With Purpose AMD_ OPI2024-0114AB	Other	ASAP	\$76,118.00
State Auditor's Office	Market Conduct Services - Market Conduct Examinations, Form-Filing Reviews, PBM Transparency Reporting	RFP	7/1/2024	\$1,000,000.00
State Auditor's Office	Montana Producer Licensing Testing Services	RFP	3/1/2025	\$900,000.00
State Auditor's Office	Bail Bonds Education Services	RFP	10/1/2024	\$250,000.00
State Fund	Guidewire Consulting Services	Limited Solicitation	4/15/2024	\$90,000.00