

# MAIN STREET MONTANA PROJECT

A BUSINESS PLAN *For Montana by Montanans*

## PROCUREMENT FORECAST: July - Sept 2023

Agency	Project Description/Item Purchased	Type of Solicitation	Anticipated Date of Purchase	Estimated Costs
Department of Agriculture	Used forklift	Limited Solicitation	7/18/2023	\$26,800.00
Department of Corrections	Quarterly Cereal/Dry Goods Bid	IFB	7/1/2023	50000.00
Department of Corrections	Quarterly Frozen Foods Bid	IFB	7/1/2023	83000.00
Department of Corrections	Quarterly Bakery Items Bid	IFB	7/1/2023	160000.00
Department of Corrections	Quarterly Canned Foods Bid	IFB	7/1/2023	350000.00
Department of Corrections	Monthly Meat Bid	Limited Solicitation	7/1/223	75000.00
Department of Corrections	Monthly Meat Bid	Limited Solicitation	8/1/2023	75000.00
Department of Corrections	Monthly Meat Bid	Limited Solicitation	9/1/2023	75000.00
Department of Corrections	Office Supplies	Exclusive Contracts	7/1/2023	30000.00
Department of Corrections	Office Supplies	Exclusive Contracts	8/1/2023	30000.00
Department of Corrections	Office Supplies	Exclusive Contracts	9/1/2023	30000.00
Department of Corrections	Janitorial Items	Standard Purchases & Co	7/1/2023	7000.00
Department of Corrections	Janitorial Items	Standard Purchases & Co	8/1/2023	7000.00
Department of Corrections	Janitorial Items	Standard Purchases & Co	9/1/2023	7000.00
Department of Corrections	Food Disposable & Paper Products	Standard Purchases & Co	7/1/2023	75000.00
Department of Corrections	Food Disposable & Paper Products	Standard Purchases & Co	8/1/2023	75000.00
Department of Corrections	Food Disposable & Paper Products	Standard Purchases & Co	9/1/2023	75000.00
Department of Corrections	Inmate Clothing	Standard Purchases & Co	7/1/2023	5000.00
Department of Corrections	Inmate Clothing	Standard Purchases & Co	8/1/2023	5000.00
Department of Corrections	Inmate Clothing	Standard Purchases & Co	9/1/2023	5000.00
Department of Corrections	Medical Supplies	Standard Purchases & Co	7/1/2023	12000.00
Department of Corrections	Medical Supplies	Standard Purchases & Co	8/1/2023	12000.00
Department of Corrections	Medical Supplies	Standard Purchases & Co	9/1/2023	12000.00
Department of Corrections	Staff Clothing	Standard Purchases & Co	7/15/2023	10000.00
Department of Corrections	Staff Clothing	Standard Purchases & Co	8/15/2023	10000.00
Department of Corrections	Heavy Duty Mayonnaise	Limited Solicitation	7/15/2023	42000.00
Department of Corrections	Misc. Food Items	Limited Solicitation	7/1/2023	12000.00
department of Corrections	Misc. Food Items	Limited Solicitation	8/1/2023	12000.00
department of Corrections	Misc. Food Items	Limited Solicitation	9/1/2023	12000.00
Department of Corrections	Picnic Tables MWP	Limited Solicitation	9/1/2023	\$95,000.00
Department of Corrections	MSP: Cameras	Other	11/1/2023	\$40,000.00
Department of Corrections	MSP: Mold /Bathroom repair	Limited Solicitation	10/15/2023	\$60,000.00
Department of Corrections	MSP: Cab and chassis	RFP	11/1/2023	\$150,000.00
Department of Corrections	MSP: Concrete replacement WRC	Limited Solicitation	10/15/2023	\$60,000.00
Department of Corrections	MSP: Transport vehicles	RFP	1/1/2023	\$225,000.00
Department of Corrections	MSP: Mini Ambulance	RFP	12/1/2023	\$77,000.00
Department of Corrections	MSP: Reponse UTV	Limited Solicitation	11/1/2023	\$24,000.00
Department of Corrections	MSP: Rethermalizer	Limited Solicitation	9/1/2023	\$11,165.00
Department of Corrections	MSP: Expanded metal for Rec yard replacement and window cov	Other	9/31/2023	\$80,000.00
Department of Corrections	Investigations: IRIS Software Upgrade to 2.0	Sole Source	9/1/2023	\$25,000.00

Department of Corrections	Investigations: AR-15 Rifles	Limited Solicitation	9/1/2023	\$20,000.00
Department of Corrections	Public Safety Support: Learning Management System	Other	12/1/2023	\$100,000.00
Department of Corrections	Public Safety Support: Starlink Subscription for Mobile Command	Small Purchase	12/1/2023	\$5,000.00
Department of Corrections	MSP, P&P & Investigations: Tasers with batteries, holsters, cartridges	RFP	3/1/2024	\$175,000.00
Department of Corrections	MWP & P&P: Breathalyzer Machines	Limited Solicitation	12/1/2023	\$30,000.00
Department of Corrections	P&P: Furniture for new Havre Office	Small Purchase	9/1/2023	\$10,000.00
Department of Corrections	P&P: Furniture for Sidney & Glendive Office	Small Purchase	12/31/2023	\$10,000.00
Department of Corrections	P&P: Furniture for Billings Office Expansion	Limited Solicitation	12/1/2023	\$50,000.00
Department of Corrections	P&P: Radios & batteries	Other	12/1/2023	\$210,000.00
Department of Corrections	Staff Scheduling Software	RFP	12/30/2023	\$175,000.00
Department of Environmental Quality	Roundup Reach Flood Mitigation and Recreation Plan	IFB	September	\$180,000.00
Department of Environmental Quality	Interim Remedial Action at Milwaukee Road – Haugan State Superfund	IFB	September	\$500,000.00
Department of Environmental Quality	Thompson 2 Mine Reclamation	IFB	September	\$300,000.00
Department of Environmental Quality	Bair Collins Bank Stabilization	IFB	September	\$600,000.00
Department of Environmental Quality	Knobloch Mine	Limited Solicitation	September	\$18,000.00
Department of Environmental Quality	Sand Coulee Well	Limited Solicitation	September	\$24,500.00
Department of Environmental Quality	Cottage 5 Building - Boulder Asbestos Abatement	Limited Solicitation	September	\$100,000.00
Department of Environmental Quality	Former Federal Stillwater Building - Billings Asbestos Abatement	Limited Solicitation	September	\$100,000.00
Department of Environmental Quality	Kootenai Business Park - Libby Asbestos Abatement	Limited Solicitation	September	\$100,000.00
Department of Environmental Quality	CFA - EECBG - Local Governments Funding (Call for Applications)	Other	September	TBD
Department of Environmental Quality	IRA - RLF Loan Management	RFP	September	TBD
Department of Environmental Quality	MT Small Business Energy Incentive Program (Call for Applications)	Other	September	TBD
Department of Environmental Quality	Commercial Energy Audit Analysts (Pre-Qualified List)	RFP	September	\$0.00
Department of Environmental Quality	IRA Construction Contractors (Pre-Qualified List)	RFP	September	\$0.00
Department of Environmental Quality	Residential Energy Audit Analysts (Pre-Qualified List)	RFP	September	\$0.00
Department of Environmental Quality	Retro Commissioning Agents (Pre-Qualified List)	RFP	September	\$0.00
Department of Justice	lab gas supplies	IFB	10/1/2023	\$140,000.00
Department of Justice	Shimadzu 8050 lease	IFB	9/1/2023	\$265,000.00
Department of Justice	Life Technologies maintenance	Sole Source	8/1/2023	\$224,000.00
Department of Justice	ME office slides, blocks, lab testing	IFB	9/1/2023	\$210,000.00
Department of Justice	DCI Case Management System	RFP	9/1/2023	\$300,000.00
Department of Justice	PPC Greenway Trail Segment 2 South Construction	IFB	7/25/2023	\$468,000.00
Department of Justice	Ecological Services Tier 2 willow collection	Other	Sep-23	\$50,000.00
Department of Justice	Tier 2 Flint Creek Phase 2 Revegetation - planting and fencing	Other	8/1/2023	\$50,000.00
Department of Justice	Otolith Microchemistry lab work	Limited Solicitation	Aug-23	\$14,000.00
Department of Justice	Hollenback Water development project Construction	IFB	8/1/2023	\$100,000.00
Department of Justice	UC vehicle purchase and trade	Limited Solicitation	7/31/2023	\$101,250.00
Department of Public Health and Human Services	Rocky Mtn Cancer Data Systems Annual Software License Fee 7/2023	Sole Source	7/31/2023	\$38,000.00
Department of Public Health and Human Services	Critical Access Hospital Worksite Wellness Project	Small Purchase	9/1/2023	\$17,000.00
Department of Public Health and Human Services	Stay Active & Independent for Life (SAIL) Training	Small Purchase	9/11/2023	\$15,000.00
Department of Public Health and Human Services	Stepping On Training	Small Purchase	9/27/2023	\$15,000.00
Department of Public Health and Human Services	Montana Trauma Systems Conference/EMS Managers Meeting	Other	9/20/2023	\$23,002.87
Department of Public Health and Human Services	MTPCA training contract	Sole Source	9/2/2023	\$75,000.00
Department of Public Health and Human Services	HMHB training contract	Sole Source	9/3/2023	\$75,000.00
Department of Public Health and Human Services	MTPHI OENDP contract for harm reduction	Sole Source	9/4/2023	\$300,000.00
Department of Public Health and Human Services	LCC Core SIPP Task Order	Sole Source	8/1/23-7/31/24	\$60,000.00
Department of Public Health and Human Services	Core SIPP Mini Grants	Other	Sept/Oct 2023	\$70,000-\$80,000
Department of Public Health and Human Services	ACEs Training	Small Purchase	Fall 2023	\$10,000.00
Department of Public Health and Human Services	Montana Hospital Association - CNA training	RFP	9/1/2023	\$178,000.00
Department of Public Health and Human Services	GC/MS Gas Chromatograph Mass Spectrometer - ENV Lab Instrument	RFP	12/1/2023	\$300,000.00
Department of Public Health and Human Services	B-5 Grant Universal Home Visiting	RFP	Jan-24	\$4,000,000.00
Department of Public Health and Human Services	Mother's Milk Bank Funding	Sole Source	Aug/Sept 2023	\$50,000.00

Department of Public Health and Human Services	Children's Trust Fund Multi-Year Grants	RFP	October	\$450,000.00
Department of Public Health and Human Services	SRAE Prog Expansion	Limited Solicitation	October	\$25,000.00
Department of Public Health and Human Services	PREP Prog Expansion	Limited Solicitation	October	\$30,000.00
Department of Public Health and Human Services	Oral Health Basic Screening Assistance	Limited Solicitation	September	\$40,000.00
Department of Public Health and Human Services	Raise Montana (CCR&R Network Admin)	Sole Source	October	\$50,000.00
Department of Public Health and Human Services	CCUBS Staff Augmentation	RFP	? ?	
Department of Public Health and Human Services	STARS Redesign (in progress)	Sole Source	August	\$81,000.00
Department of Public Health and Human Services	Volume Purchase for Eyeglasses (Medicaid/HMK/DOC)	RFP	12/1/2023	Approx \$1,200,000 per year
Department of Public Health and Human Services	Average Acquisition Cost (AAC) pricing for the Pharmacy Program. New addition of specific DME pricing and Dispensing Fee Survey	RFP	3/1/2024	Approximately \$260,000 per year
Department of Public Health and Human Services	Drug Utilization Review (DUR) Program under Pharmacy Program	RFP	10/1/2024	Approximately \$1,300,000 per year
Department of Public Health and Human Services	Non-Emergency Medical Transportation	RFP	6/30/2024	Approximately \$1,010,000 per year
Department of Public Health and Human Services	Meadowlark Grant- Provider Contracts	Other	8/1/2023	Approx \$120,000
Department of Public Health and Human Services	Meadowlark Grant- Provider Contracts	Other	10/1/2023	Approx \$100,000
Department of Public Health and Human Services	Restore Nurse Call System to Fully Operational Status	Other		\$800,000.00
Department of Public Health and Human Services	Provide Fencing around Facilities out to Muster Points	Other		\$180,000.00
Department of Public Health and Human Services	Baseline Statement of Conditions (SOC) by Healthcare A/E	Other		\$75,000.00
Department of Public Health and Human Services	HVAC Repair/Replacement	Other		\$1,560,000.00
Department of Public Health and Human Services	Med Clinic Upgrade	Other		\$250,000.00
Department of Public Health and Human Services	Various Demolition	Other		\$200,000.00
Department of Public Health and Human Services	Loading Dock Replacement	Other		\$150,000.00
Department of Public Health and Human Services	Kitchen Upgrade	Other		\$150,000.00
Department of Public Health and Human Services	Fix Sally Port Relays to Make Operable	Other		\$3,000.00
Department of Public Health and Human Services	Replace Sliding Sally Port Doors	Other		\$35,000.00
Department of Public Health and Human Services	Standardize Restraint Bed Type	Other		\$60,000.00
Department of Public Health and Human Services	Address Ligature Risks and Replace Bumper Guards	Other		\$1,500,000.00
Department of Public Health and Human Services	Replacement of Fire Doors	Other		\$120,000.00
Department of Public Health and Human Services	Replacement of Spraying Faucets	Other		\$10,000.00
Department of Public Health and Human Services	Automated Medication Dispensing Carts (e.g. Pyxis Machine)	Other		\$372,000.00
Department of Public Health and Human Services	Regular Air Quality/Industrial Hygiene Air Sampling Support	Other		\$84,000.00
Department of Public Health and Human Services	Replacement of Metal Detectors	Other		\$10,000.00
Department of Public Health and Human Services	Redundant System for Emergency Supply Water Treatment Back	Other		\$200,000.00
Department of Public Health and Human Services	Mobile Water Tank for Fire Protection Back-Up	Other		\$144,000.00
Department of Public Health and Human Services	Contingency for Unanticipated Repair Projects Impacting Recert	Other		\$10,000,000.00
Department of Public Health and Human Services	Update Hand Held Radios	RFP		\$211,000.00
Department of Public Health and Human Services	Replace Med Carts	Limited Solicitation		\$10,832.00
Department of Public Health and Human Services	AED Plus Kits	Limited Solicitation		\$10,736.00
Department of Public Health and Human Services	Litgation resistant soap; soap/shampoo; towel & toilet paper dis	Limited Solicitation		\$15,555.00
Department of Public Health and Human Services	Wheelchair Van	RFP		\$111,995.00
Department of Public Health and Human Services	Forklift	Limited Solicitation		\$40,000.00
Department of Public Health and Human Services	Maintenance Work Order Software	Limited Solicitation		\$10,079.00
Department of Public Health and Human Services	Lawn Tractors (2 @ 16138 ea)	Limited Solicitation		\$32,276.00
Department of Public Health and Human Services	Garage Doors (7 @ 2500 ea)	Small Purchase		\$17,500.00
Department of Public Health and Human Services	Other Doors (4 @ 1600 ea)	Small Purchase		\$6,400.00
Department of Public Health and Human Services	Laptop (5 @ 1500)	Other		\$7,500.00
Judicial Branch	Caro Van	Limited Solicitation	Fall/Winter 2023	\$95,000.00
Montana Historical Society	Capital campaign & Marketing Services	RFP	Aug-23	\$250,000.00
Montana Historical Society	Air Compressor	Limited Solicitation	Aug-23	\$15,000.00
Montana Historical Society	Creation of manual to guide architectural surveys	Limited Solicitation	Sep-23	\$60,000.00
Department of Military Affairs	Dillon Snow Clearing	IFB	Aug-23	\$47,442.30
Department of Military Affairs	Aviation Snow Clearing	IFB	Aug-23	\$151,292.00

Department of Military Affairs	Fort Harrison Snow Clearing	IFB	Aug-23	\$149,955.70
Department of Military Affairs	Lewistown Snow Clearing	IFB	Aug-23	\$19,641.80
Department of Military Affairs	Livingston Snow Clearing	IFB	Aug-23	\$27,250.00
Department of Military Affairs	Belgrade Snow Clearing	IFB	Aug-23	\$43,623.30
Montana State Library	Contract to assist with Library Digital Equity Plans	Limited Solicitation	Sep-23	\$30,000.00
Montana State Library	Grant pass-through to Montana History Foundation	Other	Aug-23	\$36,000.00
Montana State Library	Virtual Programming Speaker Contracts	Small Purchase	Aug-23	\$1,000.00
Department of Transportation	Evolution Cutting Edges	Sole Source	8/30/2023	\$1,272,434.41
Department of Transportation	Kodiak Cutting Edges	Sole Source	9/30/2023	\$12,383.00
Department of Transportation	Light Duty Light Packages/Vehicle Warning lights	Sole Source	8/30/2023	\$50,452.80
Department of Transportation	Winter Cutting Edges	Sole Source	9/30/2023	\$60,164.44
Department of Transportation	Light Duty Lines 2, 23, and 27	IFB	9/30/2023	\$3,149,718.00
Department of Transportation	Belly Dump Trailers	IFB	9/30/2023	\$389,910.00
Department of Transportation	Side Dump Trailers	IFB	9/30/2023	\$208,875.00
Department of Transportation	International Trucks	IFB	9/30/2023	\$586,296.00
Department of Transportation	Gyro Trailers	IFB	9/30/2023	\$390,000.00
Department of Transportation	Shed at Whitefish Airport	Limited Solicitation	8/30/2023	\$13,000.00
Department of Transportation	Lincoln Airport Access Improvement	Limited Solicitation	9/30/2023	\$100,000.00
Department of Transportation	Overlay Glendive East and MT 200S	IFB	9/15/2023	\$192,000.00
Montana Arts Council	Strategic Planning Consultant	Limited Solicitation	9/30/2023	\$15,000.00
Montana Arts Council	Montana Artrepreneur Program Coach - Glasgow	Limited Solicitation	9/30/2023	\$14,000.00
Office of Public Instruction	Transact data collection software	RFP	9/1/2023	\$400,000.00
Office of Public Instruction	School Psych Stipend Contract	Other	8/1/2023	\$18,000.00
Office of Public Instruction	School Psych Stipend Contract	Other	8/1/2023	\$18,000.00
Office of Public Instruction	School Psych Stipend Contract	Other	8/1/2023	\$18,000.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	Sped Endorsement Program Contract	Other	8/1/2023	\$10,800.00
Office of Public Instruction	YETI/J. Closson, MT Autism Project Training (Submitted June 29)	Other	8/1/2023	\$12,000.00
Office of Public Instruction	PECS, MT Autism Project Training (Submitted July 7)	Other	8/1/2023	\$38,273.00
Office of Public Instruction	Proloquo2Go, Julie Doerner MT Autism Proj Training	Other	8/15/2023	\$12,000.00
Office of Public Instruction	Social Thinking, MT Autism Project Training	Other	8/15/2023	\$12,000.00
Office of Public Instruction	Area 1A - Francis Mahon Deaconess	Other	8/1/2023	\$73,867.00
Office of Public Instruction	Area 1B - Cascade Hearing and Audiology	Other	8/1/2023	\$46,477.00
Office of Public Instruction	Area 2 - Family Hearing Professionals INC.	Other	8/1/2023	\$142,604.00
Office of Public Instruction	Area 3 - Susan Roller MS Educational Audiologist	Other	8/1/2023	\$60,174.00
Office of Public Instruction	Area 4 - Susan Roller MS Educational Audiologist	Other	8/1/2023	\$42,310.00
Office of Public Instruction	Area 5 - Kristy Foss	Other	8/1/2023	\$130,376.00
Office of Public Instruction	Area 6 - Cascade Hearing and Audiology	Other	8/1/2023	\$91,045.00
Office of Public Instruction	Area 7 - Kalarchik Consulting INC, BC Hearing	Other	8/1/2023	\$159,832.00
Office of Public Instruction	Area 8 - Vibrant Sound Works, INC	Other	8/1/2023	\$140,595.00

Office of Public Instruction	Area 9 - Billings Public Schools	Other	8/1/2023	\$116,585.00
Office of Public Instruction	Area 10 - Suono Hearing	Other	8/1/2023	\$71,688.00
Office of Public Instruction	Cambium Assessment Inc. - (registered in Emacs)	Other	7/1/2023	\$1,149,274.71
Office of Public Instruction	Cambium Assessment Inc.	Other	7/1/2023	\$826,051.00
Office of Public Instruction	Cambium Assessment Inc.	Other	7/1/2023	\$397,313.00
Office of Public Instruction	Montana Department of Transportation-Lewistown, MT	Other	7/1/2023	\$15,000.00
Office of Public Instruction	LiteracyPro	Other	7/1/2023	\$30,555.00
Office of Public Instruction	Pingora - (registered in Emacs) - Snowden	Other	7/26/2023	\$45,000.00
Office of Public Instruction	Pyramid Education Consultants	Other	8/1/2023	\$38,273.00
Office of Public Instruction	Statutory Pmt to In State Treatment Facility - AWARE	Other	monthly	\$970,000.00
Office of Public Instruction	Statutory Pmt to In State Treatment Facility - Intermountain	Other	monthly	\$650,000.00
Office of Public Instruction	Statutory Pmt to In State Treatment Facility - New Day	Other	monthly	\$475,000.00
Office of Public Instruction	Statutory Pmt to In State Treatment Facility - Shodair	Other	monthly	\$480,000.00
Office of Public Instruction	Statutory Pmt to In State Treatment Facility - Yellowstone Boys &	Other	monthly	\$1,180,000.00
Department of Administration: General Services Division	Printing of DLI UI Handbook	IFB	9/1/2023	\$30,000.00
Department of Administration: General Services Division	Printing of Historical Society Star Newsletter	IFB	9/1/2023	\$40,000.00
Department of Administration: General Services Division	Printing of Security Warrant Stock	IFB	9/1/2023	\$45,000.00
Department of Natural Resources and Conservation	Goat Rocks Road Storage	Limited Solicitation	31-Aug	\$20,000.00
Department of Natural Resources and Conservation	Granite Snowshoe Landline Survey	Sole Source	31-Aug	\$50,000.00
Department of Natural Resources and Conservation	FUELS REDUCTION TREATMENT ON MUDDY MOOSE	IFB	Sep-23	\$500,000.00
Department of Natural Resources and Conservation	CMP'S FOR EMERY CREEK	Limited Solicitation	Aug-23	\$50,000.00
Department of Natural Resources and Conservation	MIDDLEMAN HERITAGE SURVEY	Limited Solicitation	Sep-23	\$90,000.00
Department of Natural Resources and Conservation	BARKING DOG PHASE 2 TREE MARKING	Limited Solicitation	23-Aug	\$19,000.00
Department of Natural Resources and Conservation	Elk-Smith fuel break and fireline construction	Limited Solicitation	Aug-23	\$95,000.00
Department of Natural Resources and Conservation	NEPA WORK	Limited Solicitation	Sep-23	\$50,000.00
Department of Natural Resources and Conservation	300 Acres hand thinning and piling Basin Creek	IFB	Sep-23	\$850,000.00
Department of Natural Resources and Conservation	Gateway PCT TREE THINNING 126 ACRES	Limited Solicitation	Aug-23	\$23,000.00
Department of Natural Resources and Conservation	PACK IT OUT PCT	Limited Solicitation	Aug-23	\$22,000.00
Department of Natural Resources and Conservation	BULL MOOSE PCT	Limited Solicitation	Aug-23	\$44,000.00
Department of Natural Resources and Conservation	Northwestern Land Office Gates	Limited Solicitation	Aug-23	\$38,000.00